

**MINISTRY OF PETROLEUM & NATURAL GAS**

**Annexure-III**

**Crude Oil Processed during the month of December, 2018 and cumulatively for the period April-December, 2018 vis-à-vis April-December, 2017**

**(Para 3)**

(Qty: '000' Tonnes)

Name of Undertaking/Unit	Planned production during the month*	Production during the			Cumulative Production			% variation over last year		% variation during the month under review over planned production
		Month under review *	Corresponding month of last year	Preceding month of current year **	(April-December)			During the month under review	Upto the end of the period	
					Planned production during current year*	Actual production during current year *	Actual production during corresponding period of last year **			
(I)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>A. Public Sector</b>	<b>13103.33</b>	<b>12752.29</b>	<b>12793.63</b>	<b>12651.15</b>	<b>111451.17</b>	<b>113137.37</b>	<b>108059.41</b>	<b>-0.32</b>	<b>4.70</b>	<b>-2.68</b>
1. IOC, Guwahati	90.00	15.92	92.35	79.87	786.00	707.10	773.43	-82.76	-8.58	-82.31
2. IOC, Barauni	565.89	599.71	610.06	557.65	4857.10	4933.48	4169.28	-1.70	18.33	5.98
3. IOC, Gujarat	1271.00	1188.66	1288.82	1229.96	10535.99	10266.39	10115.87	-7.77	1.49	-6.48
4. IOC, Haldia	680.00	688.71	179.71	571.83	5980.00	5999.34	5597.51	283.24	7.18	1.28
5. IOC, Mathura	790.00	821.51	881.41	841.45	7087.10	7374.96	6800.44	-6.80	8.45	3.99
6. IOC, Digboi	56.00	53.70	51.12	56.47	491.00	508.50	497.22	5.04	2.27	-4.11
7. IOC, Panipat	1370.00	1388.50	1366.79	1340.27	12136.00	12295.65	11621.07	1.59	5.80	1.35
8. IOC, Bongaigaon	186.85	226.60	254.00	197.84	1653.73	1832.30	1768.12	-10.79	3.63	21.28
9. IOC, Paradip	1320.22	1346.63	1261.65	1348.64	10620.06	10546.89	10506.00	6.74	0.39	2.00
<b>Total IOC</b>	<b>6329.96</b>	<b>6329.93</b>	<b>5985.89</b>	<b>6223.98</b>	<b>54146.98</b>	<b>54464.61</b>	<b>51848.94</b>	<b>5.75</b>	<b>5.04</b>	<b>0.00</b>
10. BPCL, Mumbai	1169.73	1260.60	1316.92	1217.70	10199.39	10985.04	10276.89	-4.28	6.89	7.77
11. BPCL, Kochi	1396.70	955.77	1210.99	1350.72	11490.82	11769.91	10164.22	-21.08	15.80	-31.57
<b>Total BPCL</b>	<b>2566.43</b>	<b>2216.36</b>	<b>2527.91</b>	<b>2568.42</b>	<b>21690.21</b>	<b>22754.95</b>	<b>20441.10</b>	<b>-12.32</b>	<b>11.32</b>	<b>-13.64</b>
12. HPCL, Mumbai	729.57	725.67	759.12	751.83	6332.00	6529.17	6468.61	-4.41	0.94	-0.54
13. HPCL, Visakh	825.14	765.51	809.02	793.74	7156.01	7312.95	7177.61	-5.38	1.89	-7.23
<b>Total HPCL</b>	<b>1554.71</b>	<b>1491.18</b>	<b>1568.14</b>	<b>1545.57</b>	<b>13488.00</b>	<b>13842.12</b>	<b>13646.22</b>	<b>-4.91</b>	<b>1.44</b>	<b>-4.09</b>
14. CPCL, Manali	930.00	938.70	895.36	582.05	7660.00	7498.79	7612.96	4.84	-1.50	0.94
15. CPCL, CBR	0.00	38.95	50.07	45.23	300.00	306.70	363.19	-22.21	-15.55	-
<b>Total CPCL</b>	<b>930.00</b>	<b>977.65</b>	<b>945.43</b>	<b>627.28</b>	<b>7960.00</b>	<b>7805.48</b>	<b>7976.15</b>	<b>3.41</b>	<b>-2.14</b>	<b>5.12</b>
16. NRL, Numaligarh	242.05	263.51	241.55	253.49	2147.26	2199.15	2135.13	9.09	3.00	8.86
17. MRPL, Mangalore	1475.00	1468.35	1517.44	1428.39	11975.00	12027.39	11951.74	-3.23	0.63	-0.45
18. ONGC, Tatipaka	5.18	5.307	7.27	4.017	43.72	43.67	60.12	-27.00	-27.37	2.42
<b>B. Joint Venture</b>	<b>1583.00</b>	<b>1658.13</b>	<b>1625.05</b>	<b>1532.98</b>	<b>12623.00</b>	<b>13069.40</b>	<b>10942.45</b>	<b>2.04</b>	<b>19.44</b>	<b>4.75</b>
19. BORL, Bina	660.00	572.90	623.95	490.21	4460.00	3659.80	5037.82	-8.18	-27.35	0.00
20. HMEL, GGSR, Bhatinda	923.00	1085.23	1001.09	1042.77	8163.00	9409.61	5904.63	8.40	59.36	17.58
<b>C. Private Sector</b>	<b>7295.34</b>	<b>6621.50</b>	<b>7710.46</b>	<b>6924.09</b>	<b>66696.97</b>	<b>66474.38</b>	<b>68961.98</b>	<b>-14.12</b>	<b>-3.61</b>	<b>-9.24</b>
21. RIL, Jamnagar	2661.36	2806.98	2661.36	2683.79	24721.94	24716.03	24721.94	5.47	-0.02	5.47
22. RIL, SEZ	3280.31	3332.43	3280.31	3230.18	28697.02	27938.54	28697.02	1.59	-2.64	1.59
<b>Total RIL</b>	<b>5941.67</b>	<b>6139.41</b>	<b>5941.67</b>	<b>5913.97</b>	<b>53418.97</b>	<b>52654.58</b>	<b>53418.97</b>	<b>3.33</b>	<b>-1.43</b>	<b>3.33</b>
23. NEL, Vadinar	1353.67	482.09	1768.79	1010.11	13278.00	13819.80	15543.01	-72.74	-11.09	-64.39
<b>TOTAL(A+B+C)</b>	<b>21981.67</b>	<b>21031.92</b>	<b>22129.13</b>	<b>21108.21</b>	<b>190771.14</b>	<b>192681.14</b>	<b>187963.83</b>	<b>-4.96</b>	<b>2.51</b>	<b>-4.32</b>

Note: Totals may not tally due to rounding off figures. \*: Provisional. \*\*:Revised

Reasons for shortfall are indicated in the note.